

SCIENCE, TECHNOLOGY & ENVIRONMENT

1 FINANCIAL TARGETS & ACHIVEMENTS

Programme wise

[Rs. in Crore]

S. No.	PROGRAMME	Proposed Out lay 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w.r.t. RE
1	Public-Environmental Awareness and Other related Activities	7.50	1.50	1.80	1.76	97.78
2	Pollution Disaster & Hazardous Waste Management	18.00	12.00	11.50	11.22	97.57
3	Eco-clubs in Schools & Colleges	9.00	1.80	2.05	2.02	98.54
4	Other Programmes	8.75	1.75	1.90	1.57	82.63
	Total Env. Deptt.	43.25	17.05	17.25	16.57	96.06
	Grant-in-Aid to D.P.C.C	1.00	0.20	0.10	0.10	100
	Total	44.25	17.25	17.35	16.67	96.08

2. PHYSICAL TARGETS & ACHIVEMENTS UNDER ANNUAL PLAN 2007-08

S. NO.	Name of the Scheme	Target	Achievement
1	Hazardous Waste Management	<p>To identify and develop treatment storage and disposal facility for hazardous waste management</p> <p>To safely dispose the hazardous waste generated in Delhi</p> <p>To generate capacity building for management of hazardous waste.</p>	<p>Payment of Rs. 11.22 crore has been made for about</p> <p>40 acres land for development of treatment, storage and disposal facilities for Hazardous Waste Management at village Gummanhera but due to non-transfer of possession of the land, the site development work could not be taken up..</p>

S. NO.	Name of the Scheme	Target	Achievement
2	Public Environmental Awareness and Other related activities	To launch various public awareness campaign like "say no to plastic bags" "say no to crackers" "save Yamuna" "Khelo Holi naturally" etc.	Public awareness campaigns like "say no to plastic bags" "say no to crackers" "save Yamuna" "Khelo Holi naturally" were successfully launched.
3	Environment Data Generation, Survey, Research projects and other activities	Need based survey and data generation on continuous basis of pollution & environment to assess the impact of pollution on human health	4 Research projects were Awarded to IIT Delhi, Delhi University, TERI and JNU.
4	Eco-Clubs in School/Colleges	Financial assistance to 1600 Eco-clubs to promote environmental awareness among students	1900 Eco-clubs were established in various Schools/Colleges and provided financial assistance.
5	Assistance to NGOs in the Promotion, Conservation and Preservation of Environment	Financial assistance to various NGOs for implementing the environmental promotion projects.	Assisted 10 NGOs for environmental improvement programmes.
6	Introduction of Cleaner extracting/recycling technology for E-waste and creation of E-waste disposal facility.	<ul style="list-style-type: none"> • To introduce cleaner extracting/recycling technology for E-waste. • To identify and acquiring of land for E-waste disposal facility. • To develop E-waste disposal facility. • To provide training to the personnel for safe handling and proper disposal of the E-waste. 	Mercury awareness in 50 schools.

S. NO.	Name of the Scheme	Target	Achievement
7	Assistance for Promotion of Solar Energy.	<ul style="list-style-type: none"> • To promote solar energy among the public. • To encourage hotels/hospitals, schools and colleges, hostels and RWA's for establishing solar energy systems. • Provide training programmes for NGO's/ RWA's / Corporate bodies. 	Solar Energy Systems were established by 35 Eco-Clubs in Schools/Colleges
8	Involvement of Weaker Section of Society for the improvement & upgradation of the environment.		4000 Rag Pickers were trained.

3. REASONS FOR SHORTFALL, IF ANY

Under the major scheme "Pollution Disaster & Hazardous Waste Management." of the sector, land was allocated in village Ghummanhera and payment has been made but due to dispute with the Gaon Sabha people, Possession of the land could not be taken over by the department.

4. IMPLEMENTATION OF NEW PLAN SCHEMES/MAJOR PROJECT STATUS

One new scheme "Assistance for Promotion of Solar Energy" has been introduced during 2007-08 under which solar system were established by 35 Eco-Clubs in their Schools/Colleges

5. FINDINGS & ISSUES

- 1 For implementing scheme "Involvement of Weaker Section of Society in the improvement & upgradation of the environment", it is found difficult to identify the ragpickers which is hampering the success of the scheme.
2. Ambience air quality fund has been created with the levy of 20 paise per liter on sale of diesel in Delhi which is to be used on promotion of Clean Fuel Technology.
3. The impact of various environmental improvement measures taken up so far is clearly visible with the reduction in the level of pollutants viz CO², SPM, RSPM, NO and SO.